

# TOWN OF BIGGAR SASKATCHEWAN



## WATERWORKS RATE POLICY

This policy is established in accordance with The Municipalities Act and The Municipalities Regulations. The waterworks rates for residential, commercial and industrial users of domestic and raw water are based on a monthly charge.

There is a minimum metered rate charge for domestic water (residential, commercial, light industrial) of:

- January 1, 2018 - \$19.50 for the first 2,000 gallons
- January 1, 2019 - \$21.00 for the first 2,000 gallons
- January 1, 2020 - \$22.50 for the first 2,000 gallons

And;

- January 1, 2018 - \$4.50 per thousand gallons for all gallons over the minimum of 2,000
- January 1, 2019 - \$4.75 per thousand gallons for all gallons over the minimum of 2,000
- January 1, 2020 - \$5.00 per thousand gallons for all gallons over the minimum of 2,000

The non-metered rate (mobile home) for domestic water is:

- January 1, 2018 - \$24.00
- January 1, 2019 - \$25.75
- January 1, 2020 - \$27.50

The infrastructure charge for domestic water (residential, commercial and light industrial) is:

- January 1, 2018 - \$11.50
- January 1, 2019 - \$12.00
- January 1, 2020 - \$12.50

The metered rate charge for raw water (heavy industrial) is:

January 1, 2018 - \$2,250.00 for the first 3,000,000 gallons  
January 1, 2019 - \$2,500.00 for the first 3,000,000 gallons  
January 1, 2020 - \$2,750.00 for the first 3,000,000 gallons

And;

January 1, 2018 - \$1.00 per thousand gallons for all gallons over the minimum of 3,000,000  
January 1, 2019 - \$1.00 per thousand gallons for all gallons over the minimum of 3,000,000  
January 1, 2020 - \$1.00 per thousand gallons for all gallons over the minimum of 3,000,000

The infrastructure charge for raw water (heavy industrial) is:

January 1, 2018 - \$500.00  
January 1, 2019 - \$1,000.00  
January 1, 2020 - \$1,500.00

The rates shown above are effective on January 1, 2018.

The waterworks rates established on January 1, 2018 are rates that generate sufficient revenues to cover 100% of annual operating costs. These rates also provide some additional funds which are used for capital expenditures to improve or replace existing infrastructure. Waterworks operating costs include wages and salaries, employee costs, professional and contracted services, electrical, gas, telephone, materials and supplies, any grants, donations or subsidies, long term debt charges of internal and external debt and other miscellaneous items.

Council will be assessing rates from year to year to ensure that rates continue to meet operating costs and provide some funds for infrastructure improvements and replacement. With respect to infrastructure replacement, Council will be assessing infrastructure rates from year to year for the replacement of capital infrastructure that must be replaced in future years.

The objective of the waterworks rate policy is to ensure that the waterworks is self- supporting in that users pay for the cost of the service and the service does not require financial support from the municipal general revenue fund.

POLICY EFFECTIVE JANUARY 1, 2018.

(Res. No. 17-602 Approved November 7, 2017)